

Item 2, Appendix 1 - Factor Rates 2023/24 Final Allocation

Area Cost Adjustment

1.18623

	2022/23 Final A	2023-24 Recommended model 1% block transfer B		2023-24 Recommended model 0.5% block transfer C		
	22-23 Final factors	Recommended 0.5% MFG Model 23-24 with 1% SB to HNB transfer		Recommended 0.5% MFG Model 23-24 with 0.5% SB to HNB transfer		Rates pre- Weighting
Basic/pupil funding	2022/23 NFF ACA Weighted (ACA 1.18623) with Falling Rolls	2022/23 NFF ACA Weighted (ACA 1.18623) with Falling Rolls	22/23 H&F Unit vs 23/24 B-A	2022/23 NFF ACA Weighted (ACA 1.18623) with Falling Rolls	22/23 H&F Unit vs 23/24 C-A	NFF Unit Values 23- 24 from NFF for Schools and HN 23- 24
MFG	1.50%	0.50%		0.50%		
AWPU						
Primary AWPU	£4,095.86	£4,119.89	£24.02	£4,162.43	£66.57	£3,394
KS3 AWPU	£5,775.21	£5,808.39	£33.18	£5,868.37	£93.16	£4,785
KS4 AWPU	£6,508.57	£6,546.43	£37.86	£6,614.04	£105.47	£5,393
Additional Needs Funding						
Deprivation						
Primary FSM	£598.40	£570.68	-£27.72	£570.68	-£27.72	£480
Secondary FSM	£598.40	£570.68	-£27.72	£570.68	-£27.72	£480
Primary FSM6	£751.19	£855.78	£104.59	£864.62	£113.43	£705
Secondary FSM6	£1,101.31	£1,250.29	£148.98	£1,263.21	£161.89	£1,030
Primary IDACI A	£814.85	£813.30	-£1.55	£821.70	£6.85	£670
Primary IDACI B	£623.86	£619.08	-£4.79	£625.47	£1.61	£510
Primary IDACI C	£585.67	£582.66	-£3.02	£588.68	£3.00	£480
Primary IDACI D	£534.75	£534.10	-£0.65	£539.62	£4.87	£440
Primary IDACI E	£343.76	£339.89	-£3.87	£343.40	-£0.36	£280
Primary IDACI F	£280.10	£279.19	-£0.91	£282.07	£1.97	£230
Secondary IDACI A	£1,133.14	£1,128.91	-£4.23	£1,140.57	£7.43	£930
Secondary IDACI B	£891.24	£886.13	-£5.11	£895.28	£4.04	£730
Secondary IDACI C	£827.58	£825.44	-£2.14	£833.96	£6.39	£680
Secondary IDACI D	£757.55	£752.60	-£4.95	£760.37	£2.82	£620
Secondary IDACI E	£541.11	£540.17	-£0.94	£545.75	£4.64	£445
Secondary IDACI F	£407.42	£406.65	-£0.77	£410.85	£3.43	£335
Low Prior Attainment						
Primary LPA	£1,438.71	£1,402.02	-£36.69	£1,416.50	-£22.21	£1,155
Secondary LPA	£2,177.16	£2,124.28	-£52.88	£2,146.22	-£30.94	£1,750
EAL						
Primary EAL	£719.36	£704.04	-£15.31	£711.31	-£8.04	£580
Secondary EAL	£1,947.99	£1,899.71	-£48.27	£1,919.33	-£28.65	£1,565
Mobility						
Primary Mobility	£1,177.70	£1,147.11	-£30.59	£1,158.96	-£18.74	£945
Secondary Mobility	£1,693.35	£1,650.87	-£42.49	£1,667.92	-£25.44	£1,360
Looked After Children	£551.23	£0.00	-£551.23	£0.00	-£551.23	£0
School Led Funding						
Lump Sum						
Primary lump sum	£154,438.50	£155,375.92	£937.42	£156,980.61	£2,542.11	£128,000
Secondary lump sum	£154,438.50	£155,375.92	£937.42	£156,980.61	£2,542.11	£128,000
Sparsity						
Primary sparsity	n/a	n/a		n/a		n/a
Secondary sparsity	n/a	n/a		n/a		n/a